

Your Business. Our Care. Inside marine industry since 1978

Your Business, our Care.

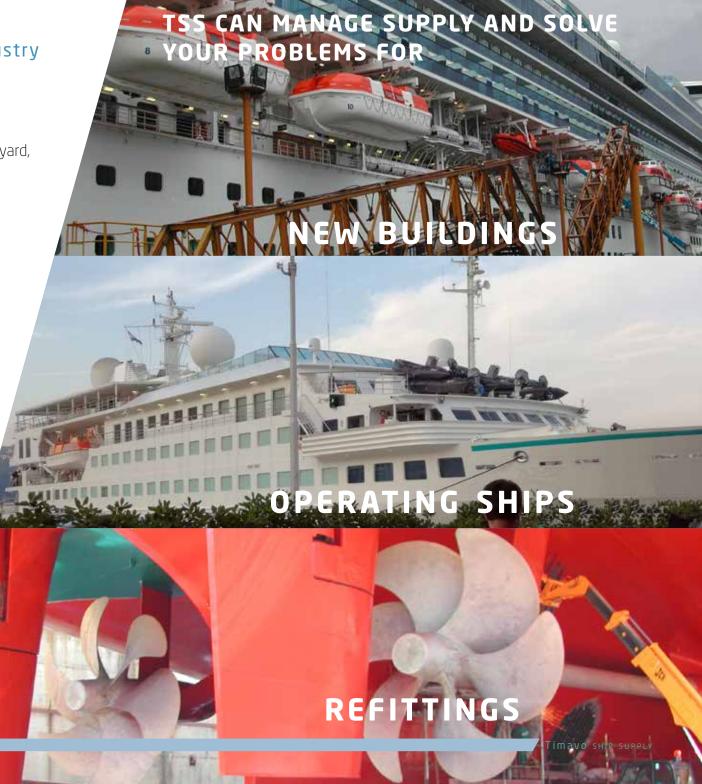
This is what has made TSS a Cruise Industry Technical Supply leader.

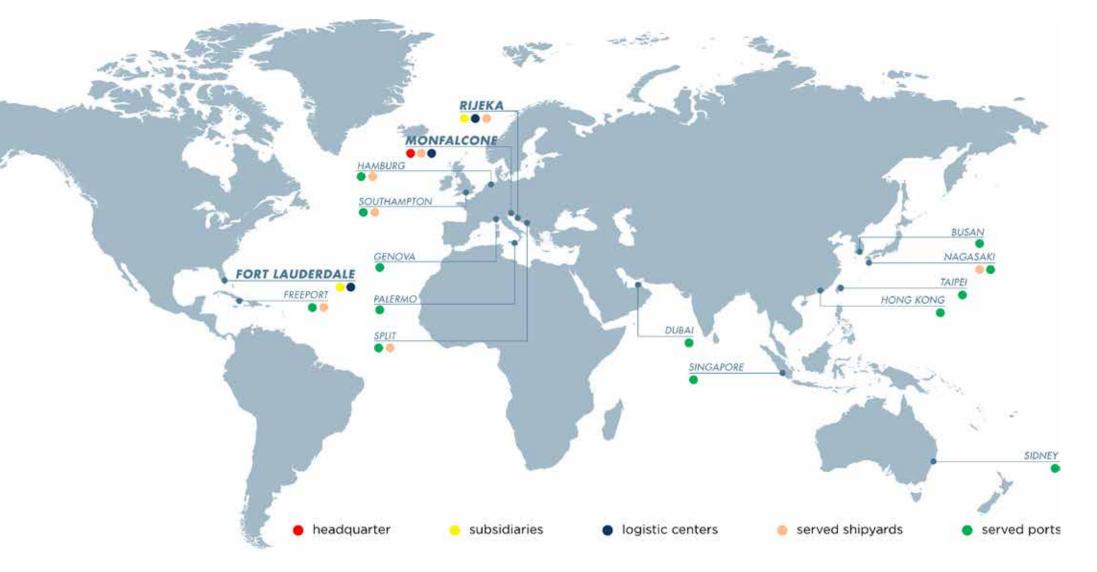
Timavo Ship Supply (TSS) headquarters is located in Monfalcone (Italy) very close to the main Fincantieri shipyard, and Venice and Trieste harbor.

Nowadays the Company is placed in the medium-high segment of its market with important interests in new buildings first fitting, dry dock, operating cruise ships and offshore. By its deep maritime heritage and cruise industry knowledge and its team, the Company supplies equipment, spare parts and consumables for deck, engine, electrical, hotel, HVAC and refrigeration departments to Ship Owners, Shipyards and Contractors.

TSS normally manages all technical supply worldwide. Through the years in fact, TSS has developed a very large relationship net system with the most important manufacturers and global logistics companies involved in the Cruise Ship Industry.

TSS Monfalcone (Italy) headquarters with more than then 2000 square meter of offices and warehousing and more than 3000 square meter of open spaces, is supported by two subsidiaries located in Rijeka (Croatia) and Fort Lauderdale (Florida USA).





A modern and smart international company

All TSS locations work together as one team under the supervision of one management only in order to offer best and highest quality service to its customer taking in consideration all main logistic and commercial factors as location of Ship Owner, location of Ship, Location of manufacturer and customs

Developed around its focus: the Customer

operations, cost of good on origin or worldwide on stock solutions, working by means of both Customers and own forwarding agents. Timavo Ship Supply will offer to your Company a long experienced, Global, I-Tech, 24/7, Compliant, Smart and making things happen Partner.

/ Timavo ship supply

40 YEARS OF GROWTH TO BECOME A LEADER

1978 TIMAVO SHIP SUPPLY WAS FOUNDED IN MONFALCONE.

Timavo Ship Supply was founded over 40 years ago in Monfalcone, Italy, when telefax and carbon paper were still the main communication system and tools between ships and shore side and political borders were a real limit for goods logistic, making ship supply business a real challenge.



warehousing and internal and customized IT solutions and process that, from that time, we can proudly say is still in a continuous updating and improvement.

TSS has in fact the aim to develop, for each Customer, a very suitable system following its specific needs in order to get all the operations as simple and practical as possible for all the chain and to marge as much as possible its own internal routine to each single Customer working procedure with the aim to fit Customer needs.

INCREASE ITS BUSINESS IN CRUISE INDUSTRY

At that time main business was focused on technical supplies for Cargo ships but in the 90's, with the new generation of cruise ships, where Fincantieri Monfalcone and all its contractors act as undiscussed leader, very

shortly the main business for TSS become the cruise industries. With the new management in 1999, TSS start to invest and increase its business in cruise industry with new professionals, new headquarter and



2012

2013

2014

40 YEARS OF GROWTH TO BECOME A LEADER



Ship supplies - A strongly specific sector of procurement that needs peculiar education and IT infrastructure

During the last 20 years TSS has developed a very efficient, structured and technological process to work with its customers and suppliers.

The IT systems, produced by

software specialists on the basis TSS's requirements, work around and on the basis of our CMS (Content Management Software), an advanced application that combine data-bases, searching machines, web infrastructure and on-line continuous updating for a big number of users distributed worldwide. It is a very modern and web-

based program that manages more than 200.000 items, 4.000 manufacturers, dozens of tables with data and information, and hundreds of customers organized by ship's names.

This software allows TSS staff to work worldwide in real time on all the info available, both daily updated and historical. The process driven by CMS follows all the steps of TSS work, from the requests of customers to

the delivery of goods, also managing possible claims and related solutions. This informatic infrastructure and the process that come from, allows TSS to reach the certification for management of technical ship supplies by ISO 9001 standard. All the staff of TSS is continuously updated with specific education in order to get the necessary skills for working with CMS and its upgrades.

TSS is proudly still in a continuous updating and improvement



TSS GROU

Global turnover

2012

2013

2014

2015

2016

Timavo sulb subbi

A SMART AND EFFICIENT COMPANY TO "FIT CUSTOMER NEEDS"

The supply chain role in service excellence delivery, the ramification of its failure and its repercussion are very carefully taken into upmost attention by TSS management and supply chain during all the internal management process. This entrenched sense of support for the service operations is what drives the TSS employees in trying to excel in their procurement and logistics service, perfectly understanding that even

the smallest and most not relevant item can have an impact on Cruise Company ashore operations and Cruise Company Guest Experience on board. By its high-quality infrastructure and IT systems and the four strategically located supply bases, TSS offers a global sourcing service to "Fit Customer Needs".

MANUFACTURER

procurement as a

service

TSS



system is based on customized IT system, software and data base, connected to the accounting and warehou management software of four TSS locations, follow internal organization and f procedure.

SHIP OWNER On Board

Times and the second se

accounting and warehousing management software of all four TSS locations, following internal organization and flow procedure.

The system allow not only a customized internal procedure but also allow its use by third party by dedicated password access. So in this way client can anytime enter and check PO status with delivery date any update or remark or search

computer at present moment.
Our procedure and professionals are dedicated in order to have always not only the technical purchasing approval, but also the ship's staff approval and

and check any item in TSS system (up to 200.000 records available) or just

check any TSS employ available on the

satisfaction.

OWNER Purchasing

SHIP

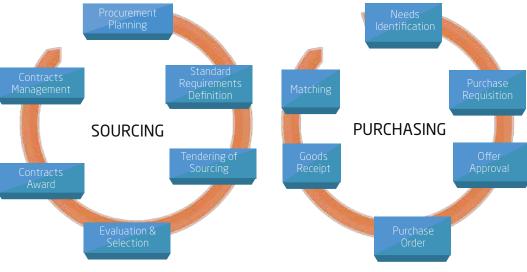
CARRIER

TSS PROCUREMENT AS A SERVICE

Procurement as a
Service (PaaS) is a process
and a strategy built by
TSS, driven by a smart and
efficient CMS.
In literature,
procurement deals with
the sourcing activities,
negotiation and strategic
selection of goods and

services and purchasing of

them.
Sourcing refers to a number of procurement practices, aimed at finding, evaluating and engaging suppliers for acquiring goods and services purchasing is the function of buying goods & services from external source to one organization



Customer's RFQ TSS CMS

Big Data Analytics

In our view, through
"Procurement as a Service"
customers delegates TSS
to get the better terms and
conditions on top of that.
Customer sets up a
purchasing request,
TSS finds and selected
suppliers, negotiates
terms and conditions and
compares prices.
As TSS takes advantage
of a large network of
suppliers and manufactures
and its experience with

market leading vendors,
Customers can expect top
level conditions and prices
with full respect of quality
needs and standards, all
managed within TSS's justin-time standard procedure,
awarded by 20 years of
experience and by DNV-GL
quality management
certification as well.
In our vision, procurement
is a process of continuous
growth in value and
knowledge

Team RFQ Assessment

JUST IN TIME

POLICY AND BENEFIT

Possibility to have always the right product

Possibility to have always the product new (expiry dates) and in full guarantee

Possibility to have a continuous check of the best purchase price

Possibility of service and consultant's advice not disturbed by warehouse logics

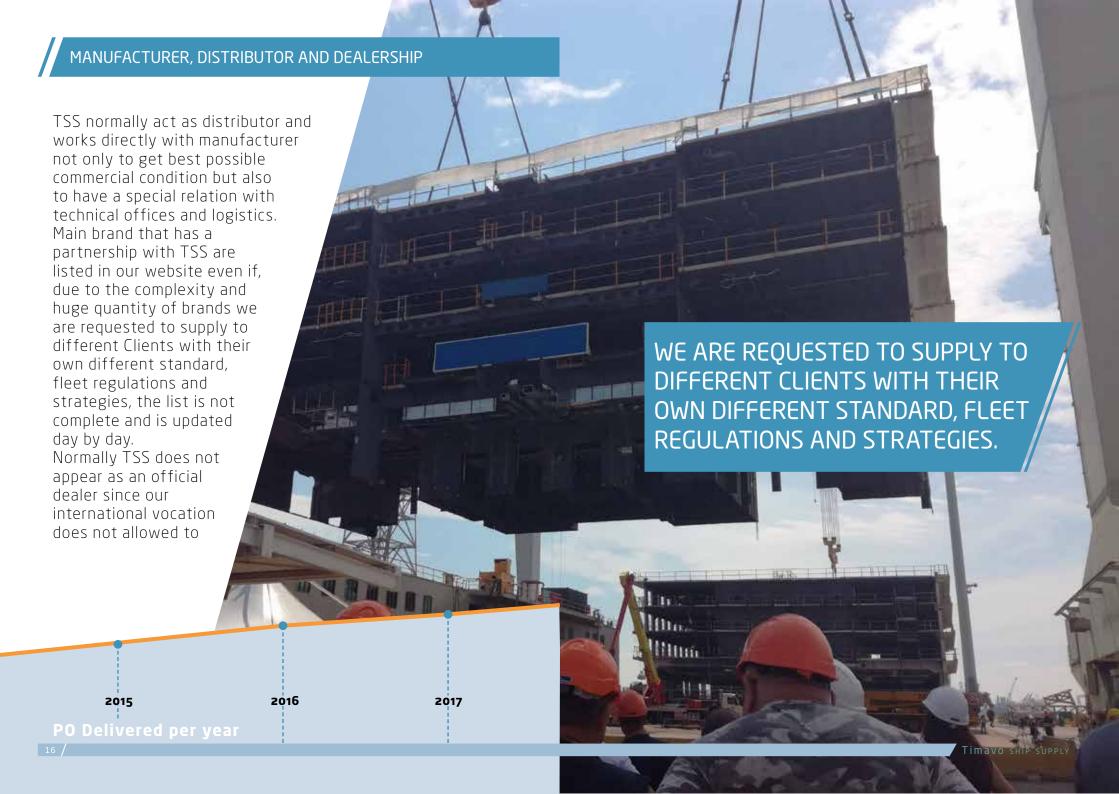
Possibility to make easy the rendering management

Possibility to avoid any storage cost

Possibility to check step by step the supply

Possibility to enter in a virtual warehouse of dimension impossible with storage of goods

Possibility to recive always all the new technical and rules information







MAY 17, 2017

FT 1000Europe's

Fastest Growing Companies



The FT 1000 The complete list of Europe's fastest-growing companies

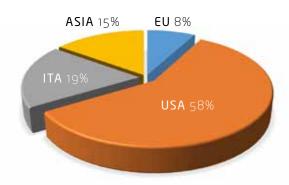
From 1999, with new management and ownership, TSS performed year by year a continuous growing. In 2017 proudly TSS has been awarded as one of best 1000 performing company in Europe by Financial Times. A fantastic acknowledgment to all TSS Group thanks to its team of 18 employees and sustained investment.





Our Customers

Turnover by region



Turnover by customer

Turnover by ship status





Some of TSS most important Customers in Cruise Industry are Aida, Costa Crociere, Crystal Cruises, Cunard Lines, Carnival Cruise Line, Carnival UK, Disney, Fincantieri, Holland America Lines, Princess Cruises, Seabourn, Star Cruises, World Dream Cruises, Grimaldi Lines.

At the same time TSS provide a continuous and excellent service to several Ship Supply Companies and Contractors worldwide providing for them European products and spares for their end users.



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ABRASIVES & CUTTING TOOLS ADESIVES, SEALANTS AND TAPE BATTERIES BEARINGS **CLEANING & LAVATORY EQUIPMENT CLOTHING & LINEN PRODUCTS ELECTRICAL EQUIPMENTI & CABLES FLECTRONICS FASTENERS FURNITURE** HAND TOOLS HARDWARF **HOTEL & GALLERY EQUIPMENTS** HVAC AND REFRIGERATION HYDRAULICS LAB SUPPLIES LIGHTING LUBRIFICATION MACHINERY EQUIPMENT MATERIAL HANDLING

MEASURING TOOLS NAUTICAL EQUIPMENT **PUBLICATIONS** OFFICE SUPPLIES ORIGINAL SPARE PARTS **OUTDOOR EQUIPMENT** PACKING & JOINTING PAINT, EQUIPMENT AND SUPPLIES PIPES, TUBES & FITTINGS PLUMBING TOOLS, HOSE & COUPLINGS PNFUMATICS POWER TOOLS POWER TRANSMISSION PUMPS RAW MATERIALS ROPES, RIGGING EQUIPMENT GENERAL DECK ITEMS SAFETY EQUIPMENT PROTECTIVE GEAR SECURITY

HEADQUARTER

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